

Affixation of Common Seal - Funding Deed under State Bicycle Fund 2022/23

Tuesday, 18 April 2023

Infrastructure and Public Works Committee

Strategic Alignment - Thriving Communities

Program Contact:

Mark Goudge, Associate Director Infrastructure

Public

Approving Officer:

Mike Philippou, A/Director City Services

EXECUTIVE SUMMARY

The City of Adelaide has been successful in its grant funding application for \$187,500 with the Department for Infrastructure and Transport (DIT) through the 2022/23 State Bicycle Fund to install new public lighting in conjunction with planned shared use path renewal works on the River Torrens Linear shared use path on the north side of the river from Albert Bridge east for approximately 400m.

The total project will cost \$672,000 with a \$485,000 (renewal) contribution from Council proposed in the 2023/24 Business Plan and Budget.

The purpose of this report is to formalise the successful grant application via execution of a Funding Deed with the Minister for Infrastructure and Transport, which requires a resolution of Council to affix the Common Seal to the Funding Deed.

RECOMMENDATION

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL

1. Notes the successful grant funding application to the State Bicycle Fund which includes the renewal and upgrade of the River Torrens Linear shared use path on the north side of the river from Albert Bridge east for approximately 400m, which includes footpath renewal works and new public lighting works.
 2. Authorises the Lord Mayor and Chief Executive Officer to affix the Common Seal of the Council to the State Bicycle Funding Deed.
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IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Thriving Communities The program supports Key Action 1.8 from the 2020-2024 Strategic Plan: <i>‘Implement city access projects (walking, cycling and public transport) in partnership with the State Government, including the North-South and East-West city bikeways’</i>
Policy	The proposed project is consistent with City of Adelaide’s <i>‘Infrastructure Asset Management Policy’</i>
Consultation	Routine project notification for impacted stakeholders
Resource	Delivered within the capacity of our existing capital works program
Risk / Legal / Legislative	Quarterly project reporting obligations with the Department for Infrastructure and Transport
Opportunities	Improved public safety, pedestrian and cycling facilities
22/23 Budget Allocation	Not as a result of this report
Proposed 23/24 Budget Allocation	\$485,000 (total project cost \$672,000 with \$187,500 grant from the State Government)
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
22/23 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	\$2,000 per annum
Other Funding Sources	Not as a result of this report

DISCUSSION

1. The City of Adelaide applied for grant funding through the 2022/2023 State Bicycle Fund Program and was successful in the application. The project will renew and upgrade the River Torrens Linear shared use path on the north side of the river from Albert Bridge east for approximately 400m.
2. The total project will cost \$672,000 with a \$485,000 (renewal) contribution from Council proposed in the 2023/24 Business Plan and Budget.
3. To formalise this grant funding, Council is required to enter into a Deed with the Minister for Infrastructure and Transport.
4. Section 38 of the *Local Government Act 1999 (SA)* requires a resolution of Council in order to affix the Common Seal.
5. Subject to execution of the Funding Deed, Council will receive:
 - 5.1 \$187,500 for renewal and upgrade of the River Torrens Linear shared use path on the north side of the river from Albert Bridge east for approximately 400m, including pavement resurfacing, path levelling, widening to 3.6m (where permissible) and installation of new public lighting (see diagram below).



6. Upon signing of the Funding Deed, the funds will be received within 2022/2023 and can be used for construction works in 2023/2024.

ATTACHMENTS

Nil

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